# Reference Materials

Directors (As of April 1, 2024)

SHIMATANI Hiroyuki: President (Executive Director, The Museum of the Imperial Collections, Sannomaru Shozokan) MIZUTA Isao: Director SAITO Takamasa: Director (Director General, Tokyo National Reseach Institute for Cultural Properties) HAYASHIDA Suma: Director KURUSHIMA Noriko: Auditor INAGAKI Masato: Auditor

#### Special Advisory Board (As of August 1, 2024, titles omitted)

We have a board of special advisors, consisting of professionals drawn from outside the institutes, to gather various opinions from many fields concerning the management of the National Institutes for Cultural Heritage. The mission of the Special Advisory Board is to give advice to the Chairperson of the Board about important issues related to the management of the Institutes. There are up to 20 board members, with members serving renewable 2-year terms.

AOYAGI Toshihiko: Representative Director and Chairman of the Board, Kyushu Railway Company IKENOBO Senko: Headmaster Designate of Ikenobo ITO Yoshiaki: President, Aichi Prefectural Ceramic Museum and Director, Machida City Museum UEHARA Mahito: Executive Director, Tatsuuma Archeological Museum OSAKA Eriko: President, Independent Administrative Institution National Museum of Art KINOSHITA Naoyuki: Specially Appointed Professor, Kanagawa University KUROSAWA Shinya: President, The Japan Foundation ZENIYA Masami: President, New National Theatre Foundation TANABE Ikuo: Chief, Gangoji institute for research of cultural property DAN Fumi: Actress NISHITAKATSUJI Nobuyoshi: Chairman of the Board, Dazaifu Tenmangu Shrine NISHIMURA Yasuhiko: Grand Steward, Imperial Household Agency HARAIKAWA Naoya: Commissioner, The Japan Tourism Agency FUJII Joji: Professor Emeritus, Kyoto University FURUSE Natsuko: Professor Emeritus, Ochanomizu University HOKOI Shuichi: Professor Emeritus, Kyoto University

#### External Evaluation Board (As of April 1, 2024, titles omitted)

Besides implementing self-evaluation of the Institutes' operational, survey and research performance, The National Institutes for Cultural Heritage have also established an External Evaluation Board of external experts to verify the Institutes' assessment of their own performance. Board members serve renewable 2-year terms.

OKUBO Junichi: Professor, National Museum of Japanese History OGASAWARA Naoshi: President, Avantia GP

UGASAWARA Naoshi: President, Avantia GP

KASAHARA Michiko: Director, Nagano Prefectural Art Museum KINOSHITA Naoko: Honorary professor, Kumamoto University

KURIMOTO Yasuji: Professor, Institute of Wood Technology, Akita Prefectural University

KOJIMA Kaoru: Department of Aesthetics and Art History, Faculty of Humanities Professor, Jissen Women's University

KOMATSU Taishu: Director, Eisei-Bunko Museum

DEGAWA Tetsurou: Director Emeritus, The museum of Oriental Ceramics, Osaka and Visiting Professor, Osaka University

NAGOYA Akira: Deputy Director of Fudenosato Kobo

HIRAI Hironori: Professor Department of Business Faculty of Economics and Business, Wako University

FUKUOKA Shota: Deputy Directors-General, Department of Modern Society and Civilization, National Museum of Ethnology and Professor

FUJII Keisuke: Professor Emeritus, Tokyo University

#### Number of Staff (As of April 1, 2024)

Division	Total staff	Administrative staff	Technical and security staff	Specialists	Curators/ Researchers	
Total	428	161	18	19	230	
National Institutes for Cultural Heritage Secretariat	24	24	0	0	0	
National Center for the Promotion of Cultural Properties	22	6	0	4	12	
Cultural Heritage Disaster Risk Management Center	9	1	0	0	8	
Tokyo National Museum	111	37	11	12	51	
Kyoto National Museum	45	21	4	1	19	
Nara National Museum	33	15	3	0	15	
Kyushu National Museum	28	10	0	0	18	
The Museum of the Imperial Collections, Sannomaru Shozokan	34	14	0	0	20	
Tokyo National Research Institute for Cultural Properties	39	7	0	1	31	
Nara National Research Institute for Cultural Properties	79	23	0	1	55	
International Research Centre for Intangible Cultural Heritage in the Asia-Pacific Region	4	3	0	0	1	

(People)

### Fiscal Year 2024 Budget

Estimated		Fiscal 2024	Fiscal 2023		
Income	Self-generated Income	2,102,970	1,625,750		
	Government funding for operating expenses	9,577,605	9,577,448		
	Income from commissioned projects	803,720	800,963		
	Grant for facilities improvement	0	0		
	Others (Donations, etc.)	831,894	787,028		
	Total	13,316,189	12,791,189		
		1			
Estimated Expenditure		Fiscal 2024	Fiscal 2023		
	Operational expenses	11,680,575	11,203,198		
	Personnel	4,048,323	4,113,647		

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Supply costs	7,632,252	7,089,551
Expenses for commissioned projects	803,720	800,963
Facility improvement	0	0
Others (Donations, etc.)	831,894	787,028
Total	13,316,189	12,791,189

## Income from External Sources (As of April 1, 2024)

	Grants-in-Aid for Scientific Research				Funding for		Described and the second	
Institution	①Fiscal 2024		②Multi-year Fund Fiscal 2024		Commissioned Work (Fiscal 2023)		Research Grants (Fiscal 2023)	
	Number of projects	Amount (Unit: JPY1,000)	Number of projects	Amount (Unit: JPY1,000)	Number of projects	Amount (Unit: JPY1,000)	Number of projects	Amount (Unit: JPY1,000)
National Institutes for Cultural Heritage Secretariat	0	0	0	0	6	72,666	0	0
Tokyo National Museum	3	18,200	32	43,420	5	246,102	7	11,040
Kyoto National Museum	1	5,200	4	2,080	0	0	2	1,000
Nara National Museum	1	16,900	3	4,420	1	22,203	1	700
Kyushu National Museum	0	0	10	20,020	2	451	1	1,000
The Museum of the Imperial Collections, Sannomaru Shozokan	_	_	_	_	1	7,749	0	0
Tokyo National Research Institute for Cultural Properties	3	20,970	34	56,810	9	124,193	6	35,581
Nara National Research Institute for Cultural Properties	9	39,340	57	91,299	32	270,119	11	4,628
International Research Centre for Intangible Cultural Heritage in the Asia- Pacific Region	0	0	1	1,300	1	45,419	0	0
Total	17	100,610	141	219,349	57	788,902	28	53,949

\* The amount of ① is the appropriation amount as of April, 2024.

\* In the case of projects that extend over multiple fiscal years, the amount given under (2) shows the amount allocated to that year when the decision to provide the grant was first made. \* The National Institutes for Cultural Heritage Secretariat data includes the figures for the National Center for the Promotion of Cultural Properties

and the Cultural Heritage Disaster Risk Management Center. \* The Museum of the Imperial Collections, Sannomaru Shozokan grant-in-aid figure is included in Tokyo National Museum's data.

\* Please note that the figures given include indirect expenses.

\* Funding for commissioned work excludes commissions from the National Institutes for Cultural Heritage.